



The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet or officers during the period covered by the Plan. The Plan is updated each month and is available from Council Offices, libraries and on the Council's Internet site (www.Shropshire.gov.uk)

A Key Decision is one which is likely –

To result in income, expenditure or savings of £140,000 or greater, or

To have a significant effect on two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

The Forward Plan will be updated monthly.

Members of the public are welcome to attend Cabinet meetings and ask a question.

All decisions (except in extreme urgency) are subject to call-in and Scrutiny.

FORWARD PLAN FOR 1ST JANUARY – 30TH APRIL 2010

If you have questions about the Plan please contact: Penny Chamberlain on 01743 252729 or email: penny.chamberlain@shropshire.gov.uk

These Key decisions are likely to be made by Cabinet on 6TH January 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	ADULT SOCIAL CARE PERFORMANCE FEEDBACK	Electoral and Financial	Simon P Jones Adult Services	Elected Members, users of services, staff and the public. Via Press Releases and Council website.	Val Beint Director of Community Services 01743 253701 val.beint@shropshire.gov.uk
2	SHROPSHIRE CORE STRATEGY: FINAL PLAN VERSION	Electoral	Martin Taylor-Smith Strategic Planning & Transport Portfolio	Statutory stage consulting local communities, businesses, organisations, government agencies, utilities providers etc, by various methods including published documents, meetings, press releases, website etc as detailed in Interim Community Involvement Statement.	Nick Taylor 01743 252502 nick.taylor@shropshire.gov.uk
3	VEHICLE ACTIVATED SIGNS POLICY – REPORT ON CONSULTATIONS	Electoral	Martin Taylor-Smith Strategic Planning & Transport Portfolio	Direct consultation with members and town/parish councillors and the public and other stakeholders via press release and Council's website.	Andy Goldsmith Assistant Director Public Protection 01743 251017 andy.goldsmith@shropshire.gov.uk

4	REGENERATION PROSPECTUS	Electoral	David Roberts Economy & Environment Portfolio	Consultation with public sector partners together with key service utility companies as part of the single conversation.	Nick Taylor 01743 252502 nick.taylor@shropshire.gov.uk
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These Key decisions are likely to be made by Cabinet on 20th January 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	DRAFT BUDGET 2010/2011	Financial	Keith Barrow Resources Portfolio	A series of consultations on the Council's budget will be undertaken in December and January through Local Joint Committees, Budget briefings and using the Council's website.	Laura Rowley Director of Resources 01743 252007 laura.rowley@shropshire.gov.uk
2	CULTURAL STRATEGY	Electoral	Stephen Charmley – Culture and Leisure Portfolio	Various workshop sessions, on line feedback and telephone interviews with key stakeholders, the public as well as public, private and voluntary sectors.	George Candler Assistant Director – Learning & Culture 01743 255003 george.candler@shropshire.gov.uk
3	LIBRARY SERVICES IN RURAL COMMUNITIES	Electoral	Stephen Charmley – Culture and Leisure Portfolio	Elected Members, public, staff, stakeholder groups through questionnaires, various fora, & interviews.	George Candler Assistant Director – Learning & Culture 01743 255003 george.candler@shropshire.gov.uk
4	INDOOR AND OUTDOOR LEISURE STRATEGY	Electoral	Stephen Charmley – Culture and Leisure Portfolio	Consultants have consulted with many people in many organisations including: The County Sports Partnership, Officers in Shropshire Council (including CYPS, Planning and Leisure) & T&W Council, Lilleshall, Shropshire & Telford PCTs, LSP, Shrewsbury Town Football Club, Welti Tennis	George Candler Assistant Director – Learning & Culture 01743 255003 george.candler@shropshire.gov.uk

4 continued				Centre, Partnership Development Managers, Sport England, AWM, Morris, Hargreaves & Macintyre (Cultural Strategy) VAGA Associates, National Governing Sports Bodies.	
5	URBAN AND RURAL SPEED LIMIT POLICY	Electoral	Martin Taylor-Smith Strategic Planning & Transport Portfolio	Policies subject to direct consultation with members, town and parish councils and other key stakeholders and with the public via press releases and Council website.	Andy Goldsmith 01743 251017 andy.goldsmith@shropshire.gov.uk
6	FLAXMILL – URBAN SPLASH	Financial	Malcolm Price Housing Portfolio	Development Services local scrutiny committee public open meeting, internal staff meetings.	Nick Taylor 01743 252502 nick.taylor@shropshire.gov.uk
7	REVITALISATION OF MARKET TOWNS PROGRAMME	Financial and Electoral	David Roberts Economy & Environment Portfolio	Elected Members, public, staff, stakeholder groups, LJsCs, Parish and Town councils, Area Partnerships and subgroups through workshops, meetings, questionnaires, various fora and interviews.	Tom McCabe 01743 255002 tom.mccabe@shropshire.gov.uk
8	SINGLE EQUALITY SCHEME	Electoral	Gwilym Butler Community Working and Customer Service Portfolio	Equalities Forum and Council's Intranet.	Michael Hyatt 01743 25 mike.hyatt@shropshire.gov.uk

These Key decisions are likely to be made by Cabinet on 3RD February 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	CEASING COMMUNITY AMENITY SKIPS ACROSS SHROPSHIRE	Electoral	David Roberts Economy & Environment Portfolio	Letter to Shropshire councillors with response back to Head of Waste.	Andy Goldsmith 01743 251017 andy.goldsmith@shropshire.gov.uk
2	SITE ALLOCATIONS AND DEVELOPMENT MANAGEMENT CONSULTATION DOCUMENT	Electoral	Martin Taylor-Smith Strategic Planning & Transport Portfolio	First stage consulting local communities, businesses, organisations, government agencies, utilities providers etc, by various methods including published documents, meetings, press releases, website etc as detailed in Interim Community Involvement Statement.	Nick Taylor 01743 252502 nick.taylor@shropshire.gov.uk
3	LD PARTNERSHIP BOARD ANNUAL REPORT	Electoral	Simon P Jones Adult Services	Consultation with the Learning Disability Executive Partnership Board who are responsible for producing the report and area LD Partnership Boards all of whom include service users, carers, advocates and social care and health professionals.	Val Beint Director of Community Services 01743 253701 val.beint@shropshire.gov.uk

4	<p style="text-align: center;">AGREEMENT OF SHROPSHIRE COUNCIL TO THE WASTE COLLECTION COMMITMENT</p>	<p style="text-align: center;">Electoral</p>	<p style="text-align: center;">David Roberts Economy & Environment Portfolio</p>	<p style="text-align: center;">Internal to Shropshire Council only at this stage – Departmental and Corporate Management Teams</p>	<p style="text-align: center;">Andy Goldsmith 01743 251017 andy.goldsmith@shropshire.gov.uk</p>
5	<p style="text-align: center;">RENEWAL OF HIGHWAYS TERM MAINTENANCE CONTRACT</p>	<p style="text-align: center;">Electoral & Financial</p>	<p style="text-align: center;">Martin Taylor-Smith</p>	<p style="text-align: center;">Internal to Shropshire Council only at this stage – Departmental and Corporate Management Teams</p>	<p style="text-align: center;">Tom McCabe 01743 255002 tom.mccabe@shropshire.gov.uk</p>

These Key decisions are likely to be made by Cabinet on 24th February 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	COMMON ASSESSMENT FRAMEWORK	Electoral	Simon P Jones Adult Services	Adults with learning disabilities in South Shropshire and advocates and carers involved in the project and represented at CAF Management Board level.	Val Beint Director of Community Services 01743 253701 val.beint@shropshire.gov.uk
2	CESSATION OF THE SEPTIC TANK SERVICE FROM ENVIRONMENTAL MAINTENANCE	Electoral	David Roberts Economy & Environment Portfolio	All Shropshire Council Members within the geographical district of Bridgnorth.	Chris Edwards 01743 255478 chris.edwards@shropshire.gov.uk

These Key decisions are likely to be made by Cabinet on 17TH March 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	ADULT SAFEGUARDING INSPECTION FEEDBACK	Electoral	Simon P Jones Adult Services	Elected Members, users of services, staff and the public. Via Press Releases and Council website.	Val Beint Director of Community Services 01743 253701 val.beint@shropshire.gov.uk
2	SHREWSBURY VISION	Electoral	David Roberts, Malcolm Price & Martin Taylor- Smith	Local community and businesses involved in visioning work. Further consultation and engagement throughout different stages.	Nick Taylor 01743 252502 nick.taylor@shropshire.gov.uk
3	PERMITTING ACCESS TO WIND FARMS IN WALES	Electoral	David Roberts Economy & Environment	Letter to affected Parish Councils and Shropshire councillors with report back to Head of Transportation.	Andy Goldsmith 01743 251017 andy.goldsmith@shropshire.gov.uk

These Key decisions are likely to be made by Cabinet on 31st March 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
	None known to date				

These Key decisions are likely to be made by Cabinet on 14th April 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	STRATEGIC HOUSING REVIEW	Electoral	Malcolm Price Housing Portfolio	Internal via Heads of Service. Registered Social Landlords and other key stakeholders, tenants & residents federation.	Tom McCabe 01743 255002 tom.mccabe@shropshire.gov.uk